Sindh Municipal Services Delivery Program

MONTHLY PROGRESS REPORT

(FEBRUARY 2023)













Program Director:

Raja Shah Zaman Khuhro

Scheme Number:

(As reflected in Provincial ADP Book)

ADP No. 2635/2022-23

Program Started: 2012

Execution of Work Started:

March 2014 end date 30th September 2023

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Abbreviations

	Acronyms
MSDP	Municipal Services Delivery Program
USAID	United States Agency for International Development
68.112	Cinted States rigency for international Development
WS	Water Supply
С&ЕННС	Clamps & Extended Household Connections
WW	Waste Water
LGSA	Local Government Strengthening Activity
EAS (DPC)	Energy Audit Study of Dhabeji Pumping Complex
IPC	Interim Payment Certificate
GRM	Grievances Redressal Mechanism
PCP	Pakistan Citizen's Portal
TCI	Techno Consultant International
PMU	Program Management Unit
PSU	Program Support Unit
IAP	Interim Payment Application
MCJ	Municipal Committee Jacobabad
EM	Equipment & Machinery
BOQ	Bill of Quantities
AWS	Additional Water Supply

1 INTRODUCTION

This report reflects the Monthly Progress of February 2023, prepared by Sindh Municipal Services Delivery Program (MSDP). The report furnishes updates as of 28th February 2023.

Background of the Project

	or the roject						
Name of Program	Sindh Municipal Services Delivery Program						
Program Goal				unicipal service delivery I in small and medium to	to effectively address the wns		
Foundation Year		12 etivity Agreement signed on 25 th April 2012 between USAID/Pakistan & overnment of Sindh					
Completion Year	September 202	23 (Ex	tension w	as previously granted in	the year 2020)		
Executing Partners	Government of	f Sind	h				
Funds Committed	USAID		USD 66	.00 Million			
	GoS		PKR 92	6.5 Million			
Total Funds	PKR 6,668.55	millio	n				
Organizational Structures	Program Committ			Program Management Unit-PMU	Program Support Unit- PSU		
Targeted Towns	1. Jacobabad 2	. Johi	3. KN Sh	ah 4. Shahdadkot 5. Qar	nbar 6. Mehar		
Components	Infrastructure Development Component	Ty W Su Ty San (V W	ype-A Vater upply ype-B nitation Vaste Vater) ype-C d Waste agement	Infrastructure Development Component Rehabilitation & Improvement of Water Supply System in Jacobabad has been completed & handed over to MCJ on 14.4.2021 Work for the Rehabilitation and Upgradation of Waste water system in Jacobabad town has also started from March 2020 and achieved progress up to 80%. Equipment and Machinery were handed over to Municipal Committee Jacobabad on 22.06.2019 in the Numaish Ground, Jacobabad for handling of Solid Waste. Out of this fleet, after retaining the machinery for Jacobabad, remaining were distributed to other cities i.e. Jacobabad (40) Thull (12), Garhi Khairo (11), Shahdadkot (09)			
	Soft Component	LGSA		has been disseminated (Pⅅ, LG&HTP, Twing of SGA&CD, R Civil Services & Loca Commissioner Jacoba Jacobabad, MCs of s Qambar, Shahdadkot, F	s developed under LGSA to relevant stakeholders Fraining & Management &T Wing Pⅅ, Sindh Govt. Academy, Deputy bad, Administrator MC ix towns i.e. Jacobabad, K.N Shah, Mehar and Johi.		
			it Study DPC	Work initiated on 3 rd March 2021 and all the deliverables are completed on 20 th October 2021.			

2 SUMMARY OF PROJECT ACTIVITIES (ALL COMPONENTS)

The overall consolidated status of each awarded contract is given below:

Table 1: Summary of Project Activities

Package Code	Packaga Nama Construct		Contract Cost in	Date of Commencement	Date of completion extended up to	Status						
	INFRASTRUCTURE DEVELOPMENT: TYPE A (WATER SUPPLY)											
WS-01	WS-01 Water Intake and Storage System M/s S		332,142,149	March 13th, 2014	May 31st, 2017	Completed Handed Over to MCJ on 22.05.2017						
WS-02	High Lift Pumping System and Rising Mains	M/s Shaikh Baz Khan & Brothers	639,589,414	March 13th, 2014	November 17 th , 2016	Completed Handed Over to MCJ on 22.05.2017						
WS-03	Water Supply Transmission Loop M/s Crescent Construction Company & KSB Pumps Company Ltd.		256,507,205	March 13 th , 2014	March 31 st , 2017	Completed Handed Over to MCJ on 14.04.2021						
WS-04	Water Distribution System Zone 1 & 2			September 27th, 2017	November 30 th , 2019	Completed Handed Over to MCJ on 14.04.2021						
WS-05	Water Distribution System Zone 3 & 4	M/s Matracon Pakistan (Pvt.) Limited	220,798,980	September 26 th , 2014	March 22 nd , 2019	Completed Handed Over to MCJ on 14.04.2021						
WS-06	Water Distribution System Zone 5 & 6	M/s Khan Mohammad & Co.	153,129,329	November 21 st , 2014	March 29 th , 2019	Completed Handed Over to MCJ on 14.04.2021						
WS-15	Rehabilitation & Extension of Existing Water Treatment Plant at Jacobabad	M/s Mohammad Iqbal Shaikh& Co.	201,894,354	November 11 th , 2015	March 29 th , 2019	Completed Handed Over to MCJ on 14.04.2021						
EM-11	Procurement and Installation of E&M Works	M/s Engineering Links International	125,560,528	May 18 th , 2017	March 22 nd , 2019	Completed Handed Over to MCJ on 14.04.2021						

	INFRASTRUCTURE DEVELOPMENT: TYPE B (WASTE WATER)									
Package Code Package Name		Name of Construction Contractor	Contract Cost	Expected Completion Cost	Date of Commencement	Date of completion/ extended up to	Status			
WW-07	Rehabilitation & Up- Gradation of Sewerage Disposal & Treatment System at Jacobabad, Zone A	M/s Shafqat Traders & Mohammad Hasni Builders (JV)	594.634 Million	419.464 Million	February 11 th , 2020	31 st March, 2023	In Progress			
WW-08	Rehabilitation & Up- Gradation of Sewerage Disposal & Treatment System at Jacobabad, Zone B	M/s N.K & Co	476.042 Million	343.406 Million	February 7 th , 2020	31 st March, 2023	In Progress			
WW-09	Rehabilitation & Up- Gradation of Sewerage Disposal & Treatment System at Jacobabad, Zone C	M/s Kaim Khani & Brothers	476.566 Million	317.048 Million	February 7 th , 2020	31st March, 2023	In Progress			
WW-10	Rehabilitation & Up- Gradation of Sewerage Disposal & Treatment System at Jacobabad, Zone D	M/s Kaim Khani & Brothers	334.822 Million	334.758 Million	February 11 th , 2020	31 st March, 2023	In Progress			
WW-12	Wastewater Treatment Plant Works Zone C	M/s Mohammad Iqbal Shaikh & Co.	359.38 Million	455.445 Million	February 4 th , 2021	31st March, 2023	In Progress			
WW-16	Enhancement of Sewerage Flow from Main Pumping House of Zone-A, B, C to their Oxidation Pond for Treatment purpose in Jacobabad	M/s Mohammad Iqbal Shaikh & Co.	394.707 Million	394.800 Million	February 10 th , 2023	August 11 th , 2023	Contractor's mobilization is in progress			

INFRASTUCTURE DEVELOPMENT: TYPE C (SOLID WASTE MANAGEMENT)

Package Code	Package Name	Name of Construction Contractor	Contract Cost	Date of Commencement	Date of completion extended up to	Status
EM-14	Procurement of Equipment and Machinery for Improvement of Solid Waste Management System in Jacobabad	M/s Colibrative Heavy Industries (Pvt.) Limited	188,617,000	June 13 th , 2018	June 22 nd , 2019	Completed All the Equipment and Vehicles were distributed among Local Councils of Jacobabad, Thull, Ghari Khero, Shahdadkot, Sehwan & Tangwani towns.

SOFT COMPONENT									
Package Code	Package Name	Name of Construction Contractor	Contract Cost in	Date of Commencement	Date of completion extended up to	Status			
	Local Government Strengthening Activity	M/s MDC (Pvt.) Ltd.	79,998,910	October 22 nd , 2019	August 31st, 2021	Completed			
LGSA	Hiring of Training Consultant for required International Trainings for Capacity Building	M/s Stalwart Design Concepts	290,000	August 11 th , 2022	September 13 th , 2022	Training Deliverables/ToRs have been Completed			
EAS of DPC	Energy Audit Study of the Dhabeji Pumping Station of KW&SB	M/s Techno-Consult International (Pvt.) Ltd. (Lead Firm), M/s Eleken Associates (JV Partner) & M/s WEE Pros GmbH- Germany (Associates)	49,200,400	March 3 rd , 2021	October 20 th , 2021	Completed			

3 OVERALL PROGRESS OF THE PROGRAM

Table 2: Overall Progress of the Program

	INFRASTRUCT				
D 1 122 2 0		TURE DEVE	LOPMENT	Г	
Rehabilitation & Improvement of Water Supply System in Jacobabad	2,141,893,087	Completed	100%	44.15%	44.15%
Rehabilitation & Improvement of Sewerage Disposal & Treatment System Jacobabad	2,391,590,567	In Progress	79.96%	49.30%	39.42%
Solid Waste Management	188,617,000	Completed	100%	3.89%	3.89%
	SOFT	COMPONE	NT		
Local Government Strengthening Activity	80,072,910	Completed	100%	1.65%	1.65%
Energy Audit Study Of KW&SB Dhabeji Pumping Complex	49,200,400	Completed	100%	1.01%	1.01%
	4,851,373,964	1			
	Disposal & Treatment System Jacobabad Solid Waste Management Local Government Strengthening Activity Energy Audit Study Of W&SB Dhabeji Pumping	Disposal & Treatment System Jacobabad Solid Waste Management SOFT Local Government Strengthening Activity Energy Audit Study Of W&SB Dhabeji Pumping Complex 188,617,000 80,072,910 49,200,400	Disposal & Treatment System Jacobabad Solid Waste Management SOFT COMPONENT Local Government Strengthening Activity Energy Audit Study Of W&SB Dhabeji Pumping Progress Progress Advantage Progress Progress Advantage Progress Advantage Progress Advantage SOFT COMPONENT Advantage 49,072,910 Completed Completed	Disposal & Treatment System Jacobabad Solid Waste Management SOFT COMPONENT Local Government Strengthening Activity Energy Audit Study Of W&SB Dhabeji Pumping Progress Progress Completed 100% Completed 100% Progress Completed 100% Completed 100%	Disposal & Treatment System Jacobabad Solid Waste Management SOFT COMPONENT Local Government Strengthening Activity Energy Audit Study Of W&SB Dhabeji Pumping Progress Progress Sompleted 100% 3.89% Completed 100% 1.65% 1.01%

Overall physical progress of Sindh MSDP is: 90.12%

4 PROGRESS OF WATER SUPPLY PROJECT

Table 3: Progress of Water Supply Project

Package Code	Package Name	Physical Progress	Financial Progress	Status
WS-01	Water Intake and Storage System	100%	100%	22.05.2017
WS-02	High Lift Pumping System and Rising Mains	100%	100%	22.03.2017
WS-03	Water Supply Transmission Loop	100%	100%	
WS-04 (R)	Water Distribution System Zone 1 & 2	100%	100%	
WS-05	Water Distribution System Zone 3 & 4	100%	100%	Completed &
WS-06	Water Distribution System Zone 5 & 6	100%	100%	handed over to
WS-15	Rehabilitation & Extension of Existing Water Treatment Plant at Jacobabad	100%	100%	MCJ on 14.04.2021
EM-11	Procurement and Installation of E&M Works	100%	100%	

5 PROGRESS OF WASTE WATER PROJECT

The waste water components are currently in execution phase under the supervision of M/s RCC Consultant who acts as the Engineer and TCI appointed by the USAID as Third-Party monitoring.

5.1 Physical & Financial Progress of Waste Water Component

The detailed progress under each sub-component of waste water is given as under:

Table 4: Physical Progress of Waste Water Project (Component wise) as of 28th February 2023

Packages Number Code	Packages Name	Physical Progress as per BOQ up to 28 th February 2023	Overall Physical Progress as per Site up to 28th February 2023	Overall Financial Progress as per contract up to 28th February 2023
WW-07	Rehabilitation & Up-Gradation of Sewerage Disposal & Treatment System of Zone-A at Jacobabad,	79.85%	85.77%	36.04%
WW-08	Rehabilitation & Up-Gradation of Sewerage Disposal & Treatment System of Zone-B at Jacobabad,	64.72%	86.94%	39%
WW-09	Rehabilitation & Up-Gradation of Sewerage Disposal & Treatment System of Zone-C at Jacobabad,	55.91%	77.05%	28.84%
WW-10	Rehabilitation & Up-Gradation of Sewerage Disposal & Treatment System of Zone-D at Jacobabad,	58.72%	72.69%	51.83%
WW-12	Wastewater Treatment Plant Works Zone D	53.08%	77.35%	78.28%
Overall Phy	ysical Progress	62.45%	79.96%	46.79%

Note: Overall Physical Progress based on the basis of workable quantities as per site identified by the Engineer-RCC Consultant.

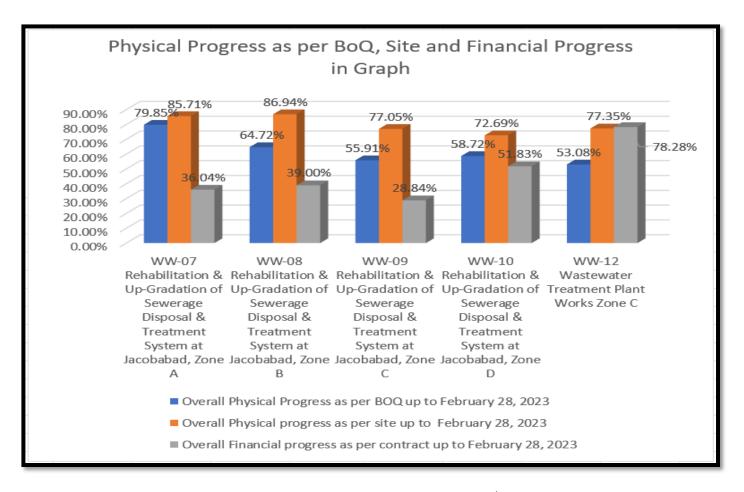


Table 5: Pocket Wise/Street Wise Progress of Waste Water as of 28th February 2023

		Pocket V	Vise Progres		,	Street Drain Wise Progress			
Packages/ Zone	Total Numbers of Pockets In each zone	Pocket wise work has started/ In- progress (under 50%)	Pocket wise then 50% work has been done	Complete d & Connected Pocket	Yet not started	Total Streets/ Drains	Completed Streets	In- progress streets	Yet not started
1	2	3	4	5	6	7	8	9	10
WW-07 Zone - A	17	2	3	11	1	816	449	10	357
WW-08 Zone -B	21	2	2	17	0	580	312	8	260
WW-09 Zone -C	11	3	2	6	0	399	261	5	133
WW-10 Zone -D	8	1	1	5	1	344	313	6	25
Total	57	8	8	39	2	2139	1335	29	775

6 WATER SUPPLY & SEWERAGE CONNECTIONS

6.1 Clamps & Extended Household Connections (Updated by Municipal Committee Jacobabad as on 28.02.2023)

The current position of clamps and extended household connections installed up to 28.02.2023 are given below:

Table 6: Clamps & Extended Connections as of 28th February 2023

	* Household Connection details of All Water Supply Zones								
S. No.	Zone	Total Registration	Connection Provided by MC Jacobabad after Handing/Taking						
01	Zone-01	3445	3295						
02	Zone-02	1904	1699						
03	Zone-03	3161	2711						
04	Zone-04	1700	1422						
05	Zone-05	2369	1902						
06	Zone-06	3363	1730						
07	AWS-3 (Missing Street in above different water supply zones)	1062	1062						
08	Zone 5 -A (through WS-13)	1566	Nil						
	Total	18570	13821						

6.2 Data of Household Connections of Sewer System as of 28th February 2023

Table 7: Household Connections of Sewer System as of 28th February 2023

ZONE	Previous House connections till 31 st January 2023	New No. of House connections in the Month of February 2023	Total number of House connections till 28th February 2023		
A	4271	25	4296		
В	2407	10	2417		
C	2567	0	2567		
D	1564	0	1564		
	Total	10,844			

7 FINANCIAL PROGRESS

7.1 Status of IPCs Payment up to February 2023 (Running Activities)

Packages Number	Packages Name	Financial Progress (up to 28.02.2023) (in % age)	Total Payment made in the month of February 2023 (PKR)	Total Payment made till 28 th February 2023 (PKR)
WW-07	Rehabilitation & Up- Gradation of Sewerage Disposal & Treatment System at Jacobabad, Zone A	36.04%	Nil	214,310,132
WW-08	Rehabilitation & Up- Gradation of Sewerage Disposal & Treatment System at Jacobabad, Zone B	39%	3,856,079	185,645,698
WW-09	Rehabilitation & Up- Gradation of Sewerage Disposal & Treatment System at Jacobabad, Zone C	28.84%	7,000,000	137,426,692
WW-10	Rehabilitation & Up- Gradation of Sewerage Disposal & Treatment System at Jacobabad, Zone D	51.83%	21,829,500	173,551,339
WW-12	Wastewater Treatment Plant Works Zone C	78.28%	77,641,685	281,336,014
A&E Firm (Cost revised)	M/s RCC Consultant	85.56%	3,343,000	111,939,333
	Total	53.25%	113,670,264	1,104,209,208

8 PICTORIAL OVERVIEW OF WASTE-WATER CONTRACT PACKAGES

WW-07 (Zone-A) Brick masonry of boundary wall of disposal work is in progress at Revenue Colony Jacobabad



WW-07 (Zone-A) Concrete pouring of drain wall work is in progress



WW-07 (Zone-A) Concrete pouring of drain wall work in progress



WW-07 (Zone-A) Concrete pouring of drain wall work in progress



WW-07 (Zone-A) Plaster of boundary wall work is in progress at Revenue Colony Jacobabad



WW-07 (Zone-A) Dismantling work is in progress



WW-07 (Zone-A) Concrete pouring of drain wall work is in progress



WW-07 (Zone-A) Dismantling & Excavation work is progress



WW-08 (Zone-B) Brick masonry of drain work is in progress at street No. 1-E8 Al Murtaza Colony Jacobabad



WW-08 (Zone-B) Brick masonry of drain work is in progress at street No. 13-F Al Murtaza Colony Jacobabad



WW-08 (Zone-B) Brick masonry of drain work is in progress at street No. 1E8 Al Murtaza Colony Jacobabad



WW-08 (Zone-B) Plaster and brick masonry of drain work is in progress at street No. 13D Al Murtaza Colony Jacobabad



WW-09 (Zone-C) Concrete pouring of sump wall work is in progress Railway Station Jacobabad



WW-09 (Zone-C) Concrete pouring of sump wall work is in progress Railway Station Jacobabad



WW-09 (Zone-C) Reinforcement of Screen Chamber work is progress at Railway Station Jacobabad



WW-09 (Zone-C) Concrete pouring of Screen Chamber work is in progress at Railway Station Jacobabad



WW-09 (Zone-C) Water Curing of Sump work is in progress at Railway Station Jacobabad



WW-12 (Zone-C) Jointing of the 500mm dia pipe for Rising main work is in progress at Shamb-e-Shah to Noorwah Jacobabad



WW-12 (Zone-C) Jointing of the 500mm dia pipe for Rising main work is in progress at Shamb-e-Shah to Noorwh Jacobabad



WW-12 (Zone-C) Excavation for 500mm dia pipe for Rising main work is in progress at Shamb-e-Shah to Noorwah Jacobabad



WW-12 (Zone-C) Jointing of the 500mm dia pipe for Rising main work is in progress at Shamb-e-Shah to Noorwah Jacobabad

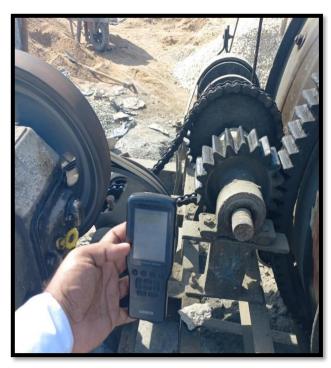


WW-12 (Zone-C) Excavation for 500mm dia pipe for Rising main work is in progress at Shamb-e-Shah to Noorwah Jacobabad

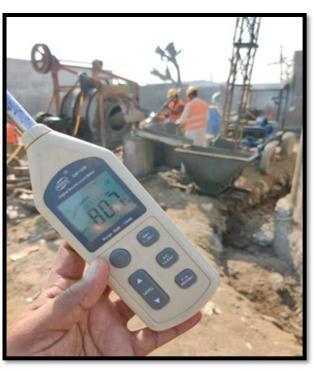


9 ENVIRONMENTAL COMPLIANCE AT SITE

Regarding environmental compliance and monitoring at site, the draft modified EDF-EMMP document is referred. Monitoring on-site was carried out for each contract package as per the corresponding EMMP. The draft modified EDF-EMMP document is yet to be approved by USAID. The environmental compliance report is separately submitted to USAID.



To check the Air Pollution level with the help of Formaldehyde Detector



To check the Noise Pollution level with the help of (Digital Sound level Meter).



Monitoring of Air Pollution level during execution of work at Zone A Yard with the help of Formaldehyde



Monitoring of Air Pollution level with help of Formaldehyde Detector

10 PROJECT GRIEVANCES REDRESSAL MECHANISM (GRM) OF SINDH-MSDP

The Sindh-MSDP is enthusiastic and motivated to address/ resolve the grievances of citizens of Jacobabad, Sindh. It is pivotal for any democratic society that the people (end users) and their ideas be put in first place. This makes the Grievances Redressal a very important task. The Sindh-MSDP effectively ensures the systematic resolution of citizen grievances through a transparent and efficient manner on the fast track. Presently, a dual system is prevailing for Project's Grievances Redressal Mechanism; Pakistan Citizen's Portal (PCP); and MSDP's internal mechanism established at designated Project Support Unit Jacobabad and Project Management Unit. This task demands dedicated and concentrated efforts in the right direction to bring sustainable change. It is not out of place to mention that Sindh-MSDP has embarked effectively for providing higher level of service delivery to urban and peri-urban population of project area for enhanced quality of life.

Table 8: Complaints Statistics as of 28th February 2023

Pakistan Citizen's Portal (PCP)							
Total Complaints received up to February 2023	Complaints Resolved	In-progress Complaints					
89	89	0					
Grievances Redressal Mechanism (GRM) for Project Activities							
98 93 05							

The above statistical illustration is an overall glimpse of grievances received and resolved through Pakistan Citizen Portal (PCP) and Grievances Redressal Mechanism (GRM) during the month of February 2023 regarding service delivery. It is aimed that the MSDP team will continue to work dedicatedly day in and day out to ensure the rapid Redressal of Citizens Grievances.

In order to address the issues highlighted by general public regarding connectivity, de-silting, placement of slabs on drains and lifting of dismantled/waste material from site etc. the five (05) Sub Engineers of Program Support Unit have been mobilized. They visit the field on regular basis and report the on-ground situation on a checklist/ proforma. The Assistant Director (Execution) Program Support Unit compiles the observations and shares the same with Resident Engineer, RCC Consultant for their timely redressal.

10.1 Grievance's Redressal Mechanism (GRM)

Table 9: Summary Sheet of GRM

Grievances Redressal Mechanism (GRM) SUMMARY SHEET

Progress up to 28th February 2023

S. No.	NATURE /CATEGORY OF COMPLAINT	TOTAL COMPLAINTS RECEVIED		TOTAL COMPLANTS RESOLVED		TOTAL COMPLAINTS PENDING		REASONS OF PENDENCY	REMARKS			
		Feb 2023	Sep 2021 to Feb 2023	Total	Feb 23	Sep 2021 to Feb 2023	Total	Feb 23	Sep 2021 to Feb 2023	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Water Supply	0	11	11	0	11	11	0	0	0		RCC was
2	Waste Water	0	87	87	0	82	82	0	4	5	Work in Progress	requested to resolve pending GRM at war- footing basis
G	Grand Total		98	98	0	93	93	1	5	5		

10.2 Summary of daily field visit reports of all packages by Sub Engineers

Summary of daily field visit reports of all contract packages

(WW-07, 08, 09 & 10)

Table 10: Summary of Daily Field Visit

S. No.	Name of Sub Engineer	Name of Zone	Total sites visited by concerned Sub Engineer
1.	Mr. Abrar Ahmed Thaheem & Mr. Anis-ur-Rehman Khoso	WW-07 (Zone A)	59
2.	Mr. Mudassar Ali Rajput	WW-08 (Zone B)	40
3.	Mr. Asghar Abbas Sadhayo	WW-09 (Zone C)	45
4.	Mr. Tufail Ahmed Soomro	WW-10 (Zone D)	76
	Mr. Zakir Thaheem	WW-07, 08, 09, & 10	30
	Total		250

11 MEETINGS

11.1 Meeting with Representatives of HANDS-USAID at Program Management Unit Sindh Municipal Services Delivery Program

On 09th February 2023, Hands-USAID Delegation comprised of Mr. Hafeez Samo, Mr. Adeel Ahmed Shaikh Program Management Specialist (Engineering), and other officials of HANDS visited the Sindh MSDP office. Program Director Municipal Services Delivery Program Mr. Shah Zaman Khuhro welcomed USAID Delegation. The Program Director briefed the delegation about the program and discussed the administrative, financial, strategic challenges and future work plans of Sindh MSDP. Further, in a meeting with USAID Delegation the Program Director also briefed on the efforts of MSDP team to achieve the progress.





11.2 Progress Review Meeting with M/s Techno Consultants

A progress review meeting was held on 17th February 2023, in the Committee room of PMU Sindh MSDP under chairmanship of Mr. Raja Shah Zaman Khuhro, Program Director Sindh Municipal Services Delivery Progrm. Mr. Syed Muhammad Shakaib Director General (Works) MSDP, Mr. Adeel Ahmed Shaikh Program Management Specialist (Engineering) USAID/Pakistan and representatives of M/s Techno Consultants were present in the meeting. The Program Director Sindh MSDP reviewed the progress of all ongoing works of wastewater packages and conveyed that the follow-up meetings for the review of site activities and issues will be held on priority basis to accomplish the targets on time.



The chair directed to expedite the progress of remaining works of waste water and follow spent plan/work plan for the completion of the project. During the meeting Director General (Works) MSDP emphasized the close coordination on a daily basis between all Project Managers and Project Support team is needed to get the possible outcome/targets.



11.3 16th Meeting of the program Steering Committee (PSC)

The 16th program Steering Committee (PSC) meeting for the implementation of USAID supported Sindh-Municipal Services Program (MSDP) was held under the Chairmanship of Chairman, Planning & Development Board on Tuesday 21st February 2023 in the Planning & Development Department, Government of Sindh. The USAID/Pakistan's representative participated in the meeting which included Mr. Adeel Ahmed-Project Management Specialist (Engineering), and Ms. Sarah Pervaiz Advisor USAID/Pakistan.



At the outset, Chairman Planning & Development Board welcomed the participants and especially thanked the representative of USAID for consistently attending the meeting as observers and contributing through useful suggestions. Mr. Khalid Mehmood Siddiqui, Member (Services) Planning & Development Department, Mr. Raja Shah Zaman Khuhro, Program Director Sindh MSDP, Mr. S.M Shakaib, Director General (Works) MSDP, Ms. Uzaima Nasir, Director (Finance & Compliance) MSDP, Mr. Muhammad Aslam Memon, Assistant Director HRD MSDP, Mr. Shafi Muhammad Lakho, Chief of Party M/s RCC Consultants and Mr. Hussain, Bux Engineer M/s RCC Consultants attended the meeting.



11.4 Progress Review Meeting (PRM) with Deputy Commissioner Jacobabad

On 22nd February 2023, a Progress review Meeting (PRM) was held under the Chairmanship of Mr. Muhammad Yousif Shaikh, Deputy Commissioner Jacobabad at Deputy Commissioner office Jacobabad. Director General (Works) MSDP briefed them about the program and discussed the administrative, financial, and strategic challenges and future work plans of Sindh MSDP. The objectives of the meeting were to review the progress of various contract packages, overall progress of the program and to discuss and sort out the important issues being faced by the program. Mr. Adeel Ahmed, Program Management Specialist (Engineering) USAID-Pakistan, Mr. Hafeez Samoo, USAID/Pakistan, Babar Sarki, Assistant Director (Design)/Incharge PSU MSDP, Mr. Waqar Kalwar, Assistant Director (Execution) PSU MSDP attended the meeting.





12 SITE VISITS

12.1 Visit of USAID Representatives and MSDP Team

The USAID-Pakistan team made a field visit on 22nd February 2023, to oversee and review the field activities of on-going activities carried out though MSDP program at Jacobabad. The team comprised of Mr. Adeel Ahmed, Program Management Specialist (Engineering) USAID-Pakistan, Mr. Hafeez Samoo, USAID who were accompanied by Mr. S.M Shakaib, Director General (Works) PMU Sindh MSDP, Mr. Babar Sarki, Assistant Director (Design)/Incharge PSU MSDP, Mr. Waqar Kalwar, Assistant Director (Execution) PSU MSDP, Mr. Najam Altaf, Chief of Party TPM-TCI, Mr. Rashid Memon, Quality Assurance Manager TPM-TCI, Mr. Javed Shamim, Mr. Bashir Ahmed, Resident Engineer M/s RCC Consultants, Mr. Mubashar Abbasi, Assistant Resident Engineer M/s RCC Consultants along with Contractors of concerned Zones during the visit.







During the visit Director General (Works) briefed the USAID/Pakistan delegate regarding updated progress, future plans, requirements of the program and existing challenges being faced by the project team. However, the USAID/Pakistan team visited various sites including Main Pumping Station of Zone-D, Bolan Disposal Station, Murtaza Colony Zone-B tertiary drains construction site, Railway Station Road Pumping Station Zone-C, Bolan Disposal Site Zone-D, Aqilpur Oxidation Pond Zone-A, Channa Muhalla Disposal Site Zone-A, Jani Dero Oxidation Pond Zone-D and Ahmedpur oxidation Pond Zone-B Jacobabad. The team inspected the works at site and compelled the MSDP and M/s RCC Consultant teams for timely completion of all remaining activities on priority basis. The USAID/Pakistan team expressed satisfaction over ongoing works being carried out under the flagship program of Sindh MSDP.











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