

## Sindh Municipal Services Delivery Program

# MONTHLY PROGRESS REPORT

(MAY 2023)



**MSDP**  
Sindh Municipal Service Delivery Program



**USAID**  
FROM THE AMERICAN PEOPLE

**Program Director:**

**Raja Shah Zaman Khuhro**

**Scheme Number:**

**(As reflected in Provincial ADP Book)**

**ADP No. 2635/2022-23**

**Program Started: 2012**

**Execution of Work Started:**

**March 2014 end date 30<sup>th</sup> September 2023\***

(\*Proposal for Extension upto 30<sup>th</sup> September 2024 is in Process)

House No. D-18, Block-2 Kehkashan Clifton, Karachi  
www.msdp.sindh.gov.pk | Telephone # 021-35810017-18 | Fax # 021-35810019

**Prepared by:** Monitoring & Evaluation Section MSDP  
**Verified by:** Technical & Finance Section MSDP  
**Submitted by:** Monitoring & Evaluation Section MSDP  
**Submitted to:** P&DD, M&E Cell and USAID/PAKISTAN  
**Program Director:** Raja Shah Zaman Khuhro

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## Abbreviations

<b>Acronyms</b>	
<b>MSDP</b>	Municipal Services Delivery Program
<b>USAID</b>	United States Agency for International Development
<b>WS</b>	Water Supply
<b>C&amp;EHHC</b>	Clamps & Extended Household Connections
<b>WW</b>	Waste Water
<b>LGSA</b>	Local Government Strengthening Activity
<b>EAS (DPC)</b>	Energy Audit Study of Dhabeji Pumping Complex
<b>IPC</b>	Interim Payment Certificate
<b>GRM</b>	Grievances Redressal Mechanism
<b>PCP</b>	Pakistan Citizen's Portal
<b>TCI</b>	Techno Consultant International
<b>PMU</b>	Program Management Unit
<b>PSU</b>	Program Support Unit
<b>IAP</b>	Interim Payment Application
<b>MCJ</b>	Municipal Committee Jacobabad
<b>EM</b>	Equipment & Machinery
<b>BOQ</b>	Bill of Quantities
<b>AWS</b>	Additional Water Supply

# 1 INTRODUCTION

This report reflects the Monthly Progress of May 2023, prepared by Sindh Municipal Services Delivery Program (MSDP). The report furnishes updates as of May 31, 2023.

## Background of the Project

<b>Name of Program</b>	<b>Sindh Municipal Services Delivery Program</b>		
<b>Program Goal</b>	Sustained improvement in municipal service delivery to effectively address the basic needs of citizens located in small and medium towns		
<b>Foundation Year</b>	2012 Activity Agreement signed on 25 <sup>th</sup> April 2012 between USAID/Pakistan & Government of Sindh		
<b>Completion Year</b>	September 2023 (Extension was previously granted in the year 2020)		
<b>Executing Partners</b>	Government of Sindh		
<b>Funds Committed</b>	<b>USAID</b>	USD 66.00 Million	
	<b>GoS</b>	PKR 926.5 Million	
<b>Total Funds</b>	PKR 6,668.55 million		
<b>Organizational Structures</b>	Program Steering Committee-PSC	Program Management Unit-PMU	Program Support Unit-PSU
<b>Targeted Towns Components</b>	1. Jacobabad 2. Johi 3. KN Shah 4. Shahdadkot 5. Qambar 6. Mehar		
	Infrastructure Development Component	Components Type-A Water Supply	Infrastructure Development Component Rehabilitation & Improvement of Water Supply System in Jacobabad has been completed & handed over to MCJ on 14.4.2021
		Type-B Sanitation (Waste Water)	Work for the Rehabilitation and Upgradation of Waste water system in Jacobabad town has also started from March 2020 and achieved progress up to 80%.
		Type-C Solid Waste Management	Equipment and Machinery were handed over to Municipal Committee Jacobabad on 22.06.2019 in the Numaish Ground, Jacobabad for handling of Solid Waste. Out of this fleet, after retaining the machinery for Jacobabad, remaining were distributed to other cities i.e. Jacobabad (40), Thull (12), Garhi Khairo (11), Shahdadkot (09), Sehwan (09) and Tangwani (07).
	Soft Component	LGSA	The reports & manuals developed under LGSA has been disseminated to relevant stakeholders (P&DD, LG&HTP, Training & Management wing of SGA&CD, R&T Wing P&DD, Sindh Civil Services & Local Govt. Academy, Deputy Commissioner Jacobabad, Administrator MC Jacobabad, MCs of six towns i.e. Jacobabad, Qambar, Shahdadkot, K.N Shah, Mehar and Johi.
Energy Audit Study of DPC		Work initiated on 3 <sup>rd</sup> March 2021 and all the deliverables are completed on 20 <sup>th</sup> October 2021.	

## 2 SUMMARY OF PROJECT ACTIVITIES (ALL COMPONENTS)

The overall consolidated status of each awarded contract is given below:

Table 1: Summary of Project Activities

Package Code	Package Name	Name of Construction Contractor	Contract Cost in (PKR)	Date of Commencement	Date of completion extended up to	Status
<b>INFRASTRUCTURE DEVELOPMENT: TYPE A (WATER SUPPLY)-COMPLETED</b>						
<b>WS-01</b>	Water Intake and Storage System	M/s Samad Khan Babar & Co	332,142,149	March 13 <sup>th</sup> , 2014	May 31 <sup>st</sup> , 2017	Completed Handed Over to MCJ on 22.05.2017
<b>WS-02</b>	High Lift Pumping System and Rising Mains	M/s Shaikh Baz Khan & Brothers	639,589,414	March 13 <sup>th</sup> , 2014	November 17 <sup>th</sup> , 2016	Completed Handed Over to MCJ on 22.05.2017
<b>WS-03</b>	Water Supply Transmission Loop	M/s Crescent Construction Company & KSB Pumps Company Ltd.	256,507,205	March 13 <sup>th</sup> , 2014	March 31 <sup>st</sup> , 2017	Completed Handed Over to MCJ on 14.04.2021
<b>WS-04</b>	Water Distribution System Zone 1 & 2	M/s MAX-RITE Global Technologies (Pvt.) Ltd.	206,725,598	September 27 <sup>th</sup> , 2017	November 30 <sup>th</sup> , 2019	Completed Handed Over to MCJ on 14.04.2021
<b>WS-05</b>	Water Distribution System Zone 3 & 4	M/s Matracon Pakistan (Pvt.) Limited	220,798,980	September 26 <sup>th</sup> , 2014	March 22 <sup>nd</sup> , 2019	Completed Handed Over to MCJ on 14.04.2021
<b>WS-06</b>	Water Distribution System Zone 5 & 6	M/s Khan Mohammad & Co.	153,129,329	November 21 <sup>st</sup> , 2014	March 29 <sup>th</sup> , 2019	Completed Handed Over to MCJ on 14.04.2021
<b>WS-15</b>	Rehabilitation & Extension of Existing Water Treatment Plant at Jacobabad	M/s Mohammad Iqbal Shaikh & Co.	201,894,354	November 11 <sup>th</sup> , 2015	March 29 <sup>th</sup> , 2019	Completed Handed Over to MCJ on 14.04.2021
<b>EM-11</b>	Procurement and Installation of E&M Works	M/s Engineering Links International	125,560,528	May 18 <sup>th</sup> , 2017	March 22 <sup>nd</sup> , 2019	Completed Handed Over to MCJ on 14.04.2021

**INFRASTRUCTURE DEVELOPMENT: TYPE B (WASTE WATER ACTIVITIES)-CONTRACT WISE STATUS**

**A. ONGOING WASTE WATER CONTRACT**

<b>Package Code</b>	<b>Package Name</b>	<b>Name of Construction Contractor</b>	<b>Contract Cost</b>	<b>Expected Completion Cost</b>	<b>Date of Commencement</b>	<b>Date of completion/ extended up to</b>	<b>Status</b>
<b>WW-07</b>	Rehabilitation & Up-Gradation of Sewerage Disposal & Treatment System at Jacobabad, Zone A	M/s Shafqat Traders & Mohammad Hasni Builders (JV)	594.634 Million	419.464 Million	February 11 <sup>th</sup> , 2020	30 <sup>th</sup> September, 2023*	In Progress
<b>WW-08</b>	Rehabilitation & Up-Gradation of Sewerage Disposal & Treatment System at Jacobabad, Zone B	M/s N.K & Co	476.042 Million	343.406 Million	February 7 <sup>th</sup> , 2020	30 <sup>th</sup> September, 2023*	In Progress
<b>WW-09</b>	Rehabilitation & Up-Gradation of Sewerage Disposal & Treatment System at Jacobabad, Zone C	M/s Kaim Khani & Brothers	476.566 Million	317.048 Million	February 7 <sup>th</sup> , 2020	30 <sup>th</sup> September, 2023*	In Progress
<b>WW-10</b>	Rehabilitation & Up-Gradation of Sewerage Disposal & Treatment System at Jacobabad, Zone D	M/s Kaim Khani & Brothers	334.822 Million	334.758 Million	February 11 <sup>th</sup> , 2020	30 <sup>th</sup> September, 2023*	In Progress
<b>WW-12</b>	Wastewater Treatment Plant Works Zone C	M/s Mohammad Iqbal Shaikh & Co.	359.38 Million	455.445 Million	February 4 <sup>th</sup> , 2021	31 <sup>st</sup> September, 2023*	In Progress
<b>WW-16</b>	Enhancement of Sewerage Flow from Main Pumping House of Zone-A, B, C to their Oxidation Pond for Treatment purpose in Jacobabad	M/s Mohammad Iqbal Shaikh & Co.	394.707 Million	394.800 Million	February 10 <sup>th</sup> , 2023	July 9 <sup>th</sup> , 2023*	In progress

\*EoTs are under process



**B. PROCUREMENT PROCESS OF SUPPORTING WASTE WATER CONTRACT PACKAGES TO OPERATIONALIZE ALL OXIDATION PONDS**

<b>Package</b>	<b>Name of Work</b>	<b>Estimated Cost</b>	<b>Status</b>
<b>WW-19</b>	Ultimate Disposal of treated Waste Water from Oxidation Ponds Ahmedpur of Zone-B by construction of pumping house and connectivity through P/L Rising Main (WW-19) (USAID Share)	Rs. 171.573 Million	Tender opened on May 2, 2023
<b>WW-20</b>	Ultimate Disposal of treated Waste Water from Oxidation Pond Aqilpur of Zone-A, by construction of pumping house and connectivity through P/L Rising Main (WW-20) (GoS Share)	Rs. 211.316 Million	Tender opened on May 2, 2023
<b>WW-21</b>	Ultimate Disposal of treated Waste Water from Oxidation Pond Jani Dero of Zone- D by construction of pumping house and connectivity through P/L Rising Main (WW-21) (GoS Share)	Rs. 102.563 Million	Tender opened on May 2, 2023
<b>AWW-01</b>	Rehabilitation/Repair of Oxidation Ponds (Zone-A, B &D) (AWW-01) (GoS Share)	Rs. 75.000 Million	Tender opened on May 2, 2023

**INFRASTRUCTURE DEVELOPMENT: TYPE C (SOLID WASTE MANAGEMENT)-COMPLETED**

<b>Package Code</b>	<b>Package Name</b>	<b>Name of Construction Contractor</b>	<b>Contract Cost (PKR)</b>	<b>Date of Commencement</b>	<b>Date of completion extended up to</b>	<b>Status</b>
<b>EM-14</b>	Procurement of Equipment and Machinery for Improvement of Solid Waste Management System in Jacobabad	M/s Colibrative Heavy Industries (Pvt.) Limited	188,617,000	June 13 <sup>th</sup> , 2018	June 22 <sup>nd</sup> , 2019	Completed All the Equipment and Vehicles were distributed among Local Councils of Jacobabad, Thull, Ghari Khero, Shahdakkot, Sehwan & Tangwani towns.

**SOFT COMPONENT**

<b>Package Code</b>	<b>Package Name</b>	<b>Name of Consultant</b>	<b>Contract Cost (PKR)</b>	<b>Date of Commencement</b>	<b>Date of completion extended up to</b>	<b>Status</b>
<b>LGSA</b>	Local Government Strengthening Activity	M/s MDC (Pvt.) Ltd.	79,998,910	October 22 <sup>nd</sup> , 2019	August 31 <sup>st</sup> , 2021	Completed
	Hiring of Training Consultant for required International Trainings for Capacity Building	M/s Stalwart Design Concepts	290,000	August 11 <sup>th</sup> , 2022	September 13 <sup>th</sup> , 2022	Training Deliverables/ToRs have been Completed
<b>EAS of DPC</b>	Energy Audit Study of the Dhabeji Pumping Station of KW&SB	M/s Techno-Consult International (Pvt.) Ltd. (Lead Firm), M/s Eleken Associates (JV Partner) & M/s WEE Pros GmbH- Germany (Associates)	49,200,400	March 3 <sup>rd</sup> , 2021	October 20 <sup>th</sup> , 2021	Completed

### 3 OVERALL PROGRESS OF THE PROGRAM

Table 2: Overall Progress of the Program as on May 31, 2023

S. No.	Components	Cost (PKR)	Status	Physical Progress	Weightage	Physical Progress as per weightage in %
<b>A</b>	<b>INFRASTRUCTURE DEVELOPMENT</b>					
i	Rehabilitation & Improvement of Water Supply System in Jacobabad	2,141,893,087	Completed	100%	44.15%	44.15%
ii	Rehabilitation & Improvement of Sewerage Disposal & Treatment System Jacobabad	2,391,590,567	In Progress	80.11%	49.30%	39.49%
iii	Solid Waste Management	188,617,000	Completed	100%	3.89%	3.89%
<b>B</b>	<b>SOFT COMPONENT</b>					
i	Local Government Strengthening Activity	80,072,910	Completed	100%	1.65%	1.65%
ii	Energy Audit Study Of KW&SB Dhabeji Pumping Complex	49,200,400	Completed	100%	1.01%	1.01%
	<b>TOTAL</b>	<b>4,851,373,964</b>				<b>90.19%</b>
<b>Overall physical progress of Sindh MSDP is: 90.19%</b>						

### 4 PROGRESS OF WATER SUPPLY PROJECT

Table 3: Progress of Water Supply Project

Package Code	Package Name	Physical Progress	Financial Progress	Status
<b>WS-01</b>	Water Intake and Storage System	100%	100%	22.05.2017
<b>WS-02</b>	High Lift Pumping System and Rising Mains	100%	100%	
<b>WS-03</b>	Water Supply Transmission Loop	100%	100%	Completed & handed over to MCJ on 14.04.2021
<b>WS-04 (R)</b>	Water Distribution System Zone 1 & 2	100%	100%	
<b>WS-05</b>	Water Distribution System Zone 3 & 4	100%	100%	
<b>WS-06</b>	Water Distribution System Zone 5 & 6	100%	100%	
<b>WS-15</b>	Rehabilitation & Extension of Existing Water Treatment Plant at Jacobabad	100%	100%	
<b>EM-11</b>	Procurement and Installation of E&M Works	100%	100%	

## 5 PROGRESS OF WASTE WATER PROJECT

The waste water components are currently in execution phase under the supervision of M/s RCC Consultant who acts as the Engineer and TCI appointed by the USAID as Third-Party monitoring.

### 5.1 Physical & Financial Progress of Waste Water Component

The detailed progress under each awarded sub-component of waste water is given as under:

Table 4: Physical Progress of Waste Water Project (Component wise) in Tabulated form

<b>Packages Number Code</b>	<b>Packages Name</b>	<b>Physical Progress as per BOQ up to May 31, 2023</b>	<b>Overall Physical Progress as per Site up to May 31, 2023</b>	<b>Overall Financial Progress as per contract up to May 31, 2023</b>
<b>WW-07</b>	Rehabilitation & Up-Gradation of Sewerage Disposal & Treatment System of Zone-A at Jacobabad	<b>79.39%</b>	<b>85.77%</b>	<b>36.69%</b>
<b>WW-08</b>	Rehabilitation & Up-Gradation of Sewerage Disposal & Treatment System of Zone-B at Jacobabad	<b>67.36%</b>	<b>86.94%</b>	<b>39.00%</b>
<b>WW-09</b>	Rehabilitation & Up-Gradation of Sewerage Disposal & Treatment System of Zone-C at Jacobabad	<b>86.82%</b>	<b>77.05%</b>	<b>30.64%</b>
<b>WW-10</b>	Rehabilitation & Up-Gradation of Sewerage Disposal & Treatment System of Zone-D at Jacobabad	<b>59.39%</b>	<b>73.39%</b>	<b>53.81%</b>
<b>WW-12</b>	Wastewater Treatment Plant Works Zone D	<b>77.79%</b>	<b>77.41%</b>	<b>78.28%</b>
<b>Overall Physical Progress</b>		<b>74.15%</b>	<b>80.11%</b>	<b>47.68%</b>

Note: Overall Physical Progress based on workable quantities as per site identified by the Engineer-RCC Consultant.

Table 5: Physical Progress of Waste Water Project (Component wise) in Graph

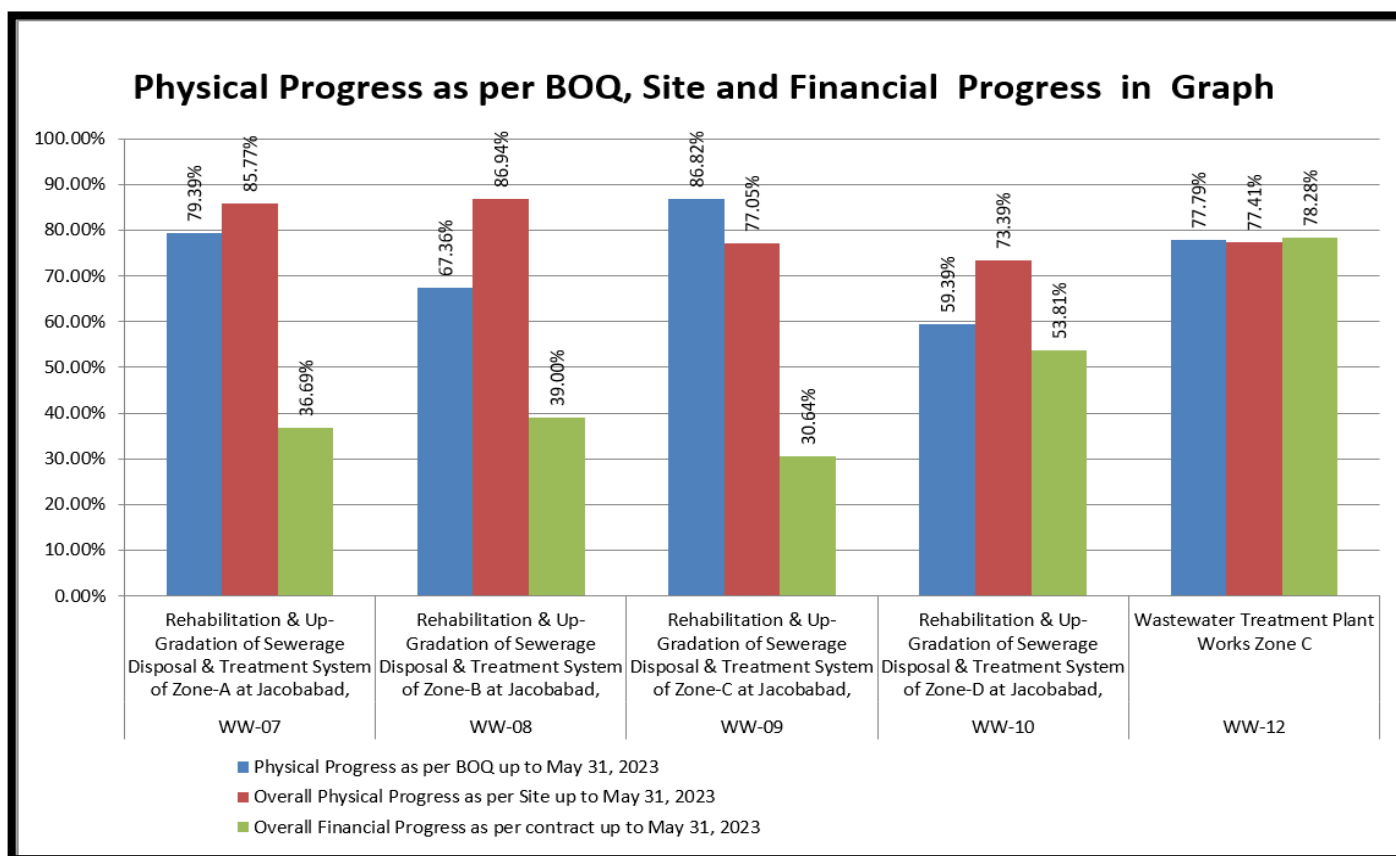


Table 6: Pocket Wise/ Street Wise Progress of Waste Water as on May 31, 2023 (on going Works)

Packages/ Zone	Pocket Wise Progress					Street Drain Wise Progress			
	Total Numbers of Pockets In each zone	Pocket wise work has started/ In-progress (under 50%)	Pocket wise then 50% work has been done	Completed & Connected Pocket	Yet not started	Total Streets/ Drains	Completed Streets	In-progress streets	Yet not started
1	2	3	4	5	6	7	8	9	10
WW-07 Zone - A	17	2	3	11	1	840	528	10	302
WW-08 Zone -B	21	2	2	17	0	639	315	8	316
WW-09 Zone -C	11	3	2	6	0	419	239	5	175
WW-10 Zone -D	8	1	1	5	1	346	257	6	83
<b>Total</b>	<b>57</b>	<b>8</b>	<b>8</b>	<b>39</b>	<b>2</b>	<b>2244</b>	<b>1339</b>	<b>29</b>	<b>876</b>

## 6 WATER SUPPLY & SEWERAGE CONNECTIONS

### 6.1 Clamps and Extended Household Connections (updated by Municipal Committee Jacobabad as on 31.05.2023)

The current position of clamps and extended household connections installed up to 31.05.2023 are given below:

Table 7: Clamps & Extended Connections as of May 31, 2023

<b>* Household Connection details of All Water Supply Zones</b>			
<b>S. No.</b>	<b>Zone</b>	<b>Total Registration</b>	<b>Connection Provided by MC Jacobabad after Handing/Taking</b>
01	<b>Zone-01</b>	3445	3295
02	<b>Zone-02</b>	1904	1699
03	<b>Zone-03</b>	3161	2711
04	<b>Zone-04</b>	1700	1422
05	<b>Zone-05</b>	2369	1902
06	<b>Zone-06</b>	3363	1730
07	<b>AWS-3</b> (Missing Street in above different water supply zones)	1062	1062
08	<b>Zone 5 -A</b> (through WS-13)	1566	Nil
<b>Total</b>		<b>18570</b>	<b>13821</b>

### 6.2 Data of Household Connections of Sewer System as of May 31, 2023

Table 8: Household Connections of Sewer System as of May 31, 2023

<b>ZONE</b>	<b>Previous House connections till April 30, 2023</b>	<b>New No. of House connections in the Month of May 2023</b>	<b>Total number of House connections till May 31, 2023</b>
<b>A</b>	4296	0	4296
<b>B</b>	2417	0	2417
<b>C</b>	2567	0	2567
<b>D</b>	1564	25	1589
<b>Total</b>			<b>10,869</b>

## 7 FINANCIAL PROGRESS

### 7.1 Status of IPCs Payment up to May 2023 (Running Activities)

<b>Packages Number</b>	<b>Packages Name</b>	<b>Financial Progress (up to May 31, 2023) (in % age)</b>	<b>Total Payment made in the month of May 31, 2023 (PKR)</b>	<b>Total Payment made till May 31, 2023 (PKR)</b>
<b>WW-07</b>	Rehabilitation & Up-Gradation of Sewerage Disposal & Treatment System at Jacobabad, Zone A	36.69%	Nil	218,169,872
<b>WW-08</b>	Rehabilitation & Up-Gradation of Sewerage Disposal & Treatment System at Jacobabad, Zone B	39%	Nil	185,645,698
<b>WW-09</b>	Rehabilitation & Up-Gradation of Sewerage Disposal & Treatment System at Jacobabad, Zone C	30.64%	Nil	146,012,240
<b>WW-10</b>	Rehabilitation & Up-Gradation of Sewerage Disposal & Treatment System at Jacobabad, Zone D	53.81%	Nil	180,183,595
<b>WW-12</b>	Wastewater Treatment Plant Works Zone C	78.28%	Nil	281,336,014
<b>A&amp;E Firm (Cost revised)</b>	M/s RCC Consultant	92.59%	2,838,000	121,138,333

## 8 PICTORIAL OVERVIEW OF WASTE-WATER CONTRACT PACKAGES

WW-10 (Zone-D) Brick Masonry of Drain work in progress at street No. 40-K



WW-10 (Zone-D) Excavation of Drain work is in progress at street No. 40-K Type-III





WW-10 (Zone-D) Plaster and Chamfer of Drain work is in progress



WW-10 (Zone-D) Plaster and Chamfer of Drain work is in progress



WW-10 (Zone-D) Water Curing of newly constructed Drain is in progress



(Zone D) De-silting of Sump Talani-II for Sinking purpose work in progress



(Zone D) De-silting of Sump Talani-II for Sinking purpose work in progress



WW-10 (Zone D) Black Japan bitumen coat on Sump outside wall at Talani-II work in progress



WW-10 (Zone-D) De-watering of Sump for Sinking purpose at Talani-II work in progress



WW-10 (Zone-D) Backfilling of Drain work in progress



WW-12 (Zone-C) Filling of pipe for hydrostatic pressure test 500mm dia of Rising Main work in progress



WW-12 (Zone-C) excavation for lying 500 mm dia pipe for Rising Main work in progress

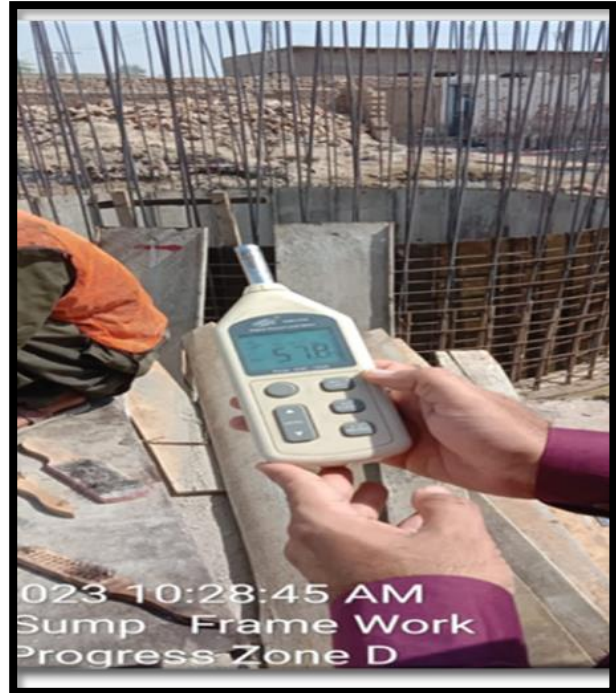


## 9 ENVIRONMENTAL COMPLIANCE AT SITE

Regarding environmental compliance and monitoring at site, the draft modified EDF-EMMP document is referred. Monitoring on-site was carried out for each contract package as per the corresponding EMMP. The draft modified EDF-EMMP document is yet to be approved by USAID. The environmental compliance report is separately submitted to USAID.



To check the Air Pollution level with the help of Formaldehyde Detector



To check the Noise Pollution level with the help of (Digital Sound level Meter).



Monitoring of Air Pollution level during execution of work at Zone A Yard with the help of Formaldehyde



Monitoring of Air Pollution level with help of Formaldehyde Detector

## 10 PROJECT GRIEVANCES REDRESSAL MECHANISM (GRM) OF SINDH-MSDP

The Sindh-MSDP is enthusiastic and motivated to address/ resolve the grievances of citizens of Jacobabad, Sindh. It is pivotal for any democratic society that the people (end users) and their ideas be put in first place. This makes the Grievances Redressal a very important task. The Sindh-MSDP effectively ensures the systematic resolution of citizen grievances through a transparent and efficient manner on the fast track. Presently, a dual system is prevailing for Project's Grievances Redressal Mechanism; Pakistan Citizen's Portal (PCP); and MSDP's internal mechanism established at designated Project Support Unit Jacobabad and Project Management Unit. This task demands dedicated and concentrated efforts in the right direction to bring sustainable change. It is not out of place to mention that Sindh-MSDP has embarked effectively for providing higher level of service delivery to urban and peri-urban population of project area for enhanced quality of life.

Table 9: Complaints Statistics as of May 31, 2023

<b>Pakistan Citizen's Portal (PCP)</b>		
Total Complaints received up to May 31, 2023	Complaints Resolved	In-progress Complaints
<b>90</b>	<b>90</b>	<b>0</b>
<b>Grievances Redressal Mechanism (GRM) for Project Activities</b>		
<b>99</b>	<b>99</b>	<b>0</b>

The above statistical illustration is an overall glimpse of grievances received and resolved through Pakistan Citizen Portal (PCP) and Grievances Redressal Mechanism (GRM) during the month of May 2023 regarding service delivery. It is aimed that the MSDP team will continue to work dedicatedly day in and day out to ensure the rapid Redressal of Citizens Grievances.

In order to address the issues highlighted by general public regarding connectivity, de-silting, placement of slabs on drains and lifting of dismantled/waste material from site etc., the five (05) Sub Engineers of Program Support Unit have been mobilized. They visit the field on a regular basis and report the on-ground situation on a checklist/ proforma. The Assistant Director (Execution) Program Support Unit compiles the observations and shares the same with Resident Engineer, RCC Consultant for their timely redressal.

## 10.1 Grievance's Redressal Mechanism (GRM)

Table 10: Summary Sheet of GRM

### Grievances Redressal Mechanism (GRM) SUMMARY SHEET

Progress up to May 31, 2023

S. No.	NATURE /CATEGORY OF COMPLAINT	TOTAL COMPLAINTS RECEIVED			TOTAL COMPLAINTS RESOLVED			TOTAL COMPLAINTS PENDING			REASONS OF PENCY	REMARKS
		May 2023	Sep 2021 to May 2023	Total	May 23	Sep 2021 to May 2023	Total	May 23	Sep 2021 to May 2023	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Water Supply	0	11	11	0	11	11	0	0	0	Work in Progress	RCC was requested to resolve pending GRM at war-footing basis
2	Waste Water	0	88	88	0	87	87	1	1	1		
<b>Grand Total</b>		<b>0</b>	<b>99</b>	<b>99</b>	<b>0</b>	<b>99</b>	<b>99</b>	<b>0</b>	<b>0</b>	<b>0</b>		

## 10.2 Summary of daily field visit reports of all packages by Sub Engineers

Summary of daily field visit reports of all contract packages

(WW-07, 08, 09 & 10)

Table 11: Summary of Daily Field Visits made during the month of May 2023

S. No.	Name of Sub Engineer	Name of Zone	Total sites visited by concerned Sub Engineer
1.	Mr. Abrar Ahmed Thaheem & Mr. Anis-ur-Rehman Khoso	<b>WW-07 (Zone A)</b>	38 30
2.	Mr. Mudassar Ali Rajput	<b>WW-08 (Zone B)</b>	44
3.	Mr. Asghar Abbas Sadhayo	<b>WW-09 (Zone C)</b>	42
4.	Mr. Tufail Ahmed Soomro	<b>WW-10 (Zone D)</b>	72
<b>Total</b>			<b>226</b>



## 11 FIELD COORDINATION BETWEEN M/S RCC CONSULTANTS, TPM-TCI & PSU-MSDP IN JACOBABAD

Since the inception of the execution of sewerage works periodical meetings are being held regularly in Jacobabad to monitor all field activities by TPM-TCI, comply all observation by RCC Consultants and to provide required administrative support by PSU-MSDP. At the start, field coordination was held on a weekly basis but now it is held on a fortnightly basis. The core objective of these meetings is to implement the work plan on the ground in such a way that supervision as well as monitoring can be done properly by RCC Consultants & TPM-TCI respectively.

- No. of Meetings held till May 2023: **60**
- No of Meetings held in Reporting Month of May 2023: **03 (April 12, 2023)**
- Total Number of Meetings till May 2023: **63**



## 12 MEETINGS

### 12.1 Procurement Committee Meeting for Financial Bid Opening

A meeting of Procurement Committee was held on 2<sup>nd</sup> May 2023, under chairmanship of Syed Muhammad Shakaib, Director General (Works) MSDP in the committee room of Program Management Unit Sindh Municipal Services Delivery Program. The chair reviewed Financial Bid opening of Contract Package WW-19 “Ultimate Disposal of Treated Water from Oxidation Pond of Zone-B by constructing Pumping House and Connectivity through P/L Rising Main in Jacobabad. Representatives of the bidders (firm/consortium) of M/s. New Mahad Construction & Co. and M/s. MMM Enterprises attended the meeting.



Mr. Abdul Kaleem Shaikh Assistant Chief (PP&H Section) Planning & Development Department (Member), Mr. Asad Ali Tunio Executive Engineer Public Health Engineering Department (Member), Mr. Muhammad Azeem Channa Assistant Director Local Government (Member), Mr. Yahya Noor Ansari (Member/Secretary), and Mr. Adeel Ahmed Shaikh Program Management Specialist (Engineering) USAID/Pakistan (Co-opted Member) attended the meeting. On request of the Chairman Procurement Committee i.e. Director General (Works) MSDP Mr. Babar Ismail Palijo Deputy Director (Design)/Procurement Specialist MSDP Mr. Sanaullah Soomro Deputy Director (Execution) MSDP, Mr. Hussain Bux Senior Engineer and Mr. Zainullah Engineer M/s RCC Consultants also attended the meeting. As per NIT Single

Stage-One Envelope Procedure of SPPRA was adopted and financial and technical offer were opened in presence of Procurement Committee and other participants.



### **12.2 Pre-Consultants Coordination Meeting (CCM)**

A meeting of Pre-Consultants Coordination Meeting (CCM) was held on 15<sup>th</sup> May 2023, in the committee room of Program Management Unit Sindh Municipal Services Delivery Program. The meeting was chaired by Syed Muhammad Shakaib Director General (Works) MSDP.



Mr. Babar Ismail Palijo Deputy Director (Design)/Procurement Specialist, Mr. Sanaullah Soomro Deputy Director (Execution) MSDP, Mr. Waqar Ali Kalwar Assistant Director (Execution) MSDP, Mr. Adeel Ahmed Shaikh Program Management Specialist (Engineering) USAID/Pakistan were also present in the meeting.



Representatives of TPM-TCI Mr. Najam Altaf Chief of Party, Mr. Rashid Memon Quality Assurance Engineer, and representatives of M/s RCC Consultants Mr. Shafi Muhammad Lakho Team Leader, Mr. Hussain Bux Keerio Senior Engineer, Mr. Abdul Khaliq Senior Engineer, Mr. Basheer Ahmed Resident Engineer, and Mr. Mubashir Hassan Assistant Resident Engineer attended the said meeting. The purpose of meeting was to review and discuss the Closure of all filed observations raised by TPM-TCI, Payment issue of Diversion during Reconstruction of tertiary Drains, Change in size/dimension/shape of the sum for different under constructions sump, Designs of all packages, L-Section and Plan of WW-07, 08,09 & 10 of Rising Main, Tilted Sump at Murtaza Colony Jacobabad, Rectification Log, Design and Drawing of WW-12 (Oxidation Pond) and L-Section and Plan of WW-12 of Rising Main.

### **12.3 Coordination Committee Meeting of USAID-Water Governance**

On 15<sup>th</sup> May 2023, the second Coordination committee meeting of USAID-Water Governance for Sindh Activity was held under the Chairmanship of Deputy Commissioner Mr. Muhammad Yousif Shaikh at Deputy Commissioner office Jacobabad. Mr. Babar Hussain Sarki Assistant Director (Design/Incharge) Program Support Unit MSDP Jacobabad, District Health Officer Jacobabad, Mr. Sagar Pahuja Wash Officer Municipal Committee Jacobabad and USAID-HNADS's representatives Mr. Touseef Latif Chief of Party, Mr. Waheed Abro Manager Technical, Mr. Ishfaque Mahesar Assistant Manager Electrical Mr. Iqbal Naich Team Leader Social Mobilization were present in the meeting.



At the outset, Deputy Commissioner Jacobabad welcomed the participants and thanked especially the representatives of Sindh MSDP and USAID HANDS team for consistently attending the meeting and contributing through useful suggestions. Incharge Program Support Unit Sindh MSDP Jacobabad briefed about the program and discussed the technical, financial, and strategic challenges and future work plans of Sindh MSDP. The objective of the meeting was to review the water governance activities, overall progress of the program.



## 12.4 Meeting of Program Director with PSU-MSDP Officials

On 15<sup>th</sup> May 2023, the Program Director-Sindh Municipal Services Deliver Program (MSDP) convened a meeting with officials of Project Support Unit at PSU MSDP office Jacobabad. The Program Director interacted individually with each official to have insight of their work and project activities. He directed them to expedite the progress of work to accomplish the planned activities in due course of time. Mr. Babar Hussain Sarki Assistant Director (Design)/Incharge PSU-MSDP was also present in the meeting.



## **12.5 Progress Review Meeting (PRM) with Deputy Commissioner Jacobabad**

On 15<sup>th</sup> May 2023, Raja Shah Zaman Khuhro Program Director Sindh MSDP held a Progress review Meeting (PRM) with Mr. Muhammad Yousif Shaikh, Deputy Commissioner Jacobabad at Deputy Commissioner office Jacobabad. Mr. Babar Hussain Sarki Assistant Director (Design)/Incharge PSU-MSDP was also present in the meeting. The Program Director Sindh MSDP discussed the administrative, financial, and strategic challenges and future work plans of Sindh MSDP. The objective of the meeting was to review the progress of various contract packages, overall progress of the program and to discuss and sort out the important issues being faced by the program.



## 12.6 Consultants Coordination Meeting (CCM)

A meeting of Consultants Coordination Meeting (CCM) was held on 18<sup>th</sup> May 2023, in the committee room of Program Management Unit, Sindh Municipal Services Delivery Program. The meeting was chaired by Raja Shah Zaman Khuhro Program Director Sindh MSDP. Syed Muhammad Shakaib Director General (Works) MSDP, Babar Ismail Paliyo Deputy Director (Design)/Procurement Specialist MSDP, Mr. Babar Hussain Sarki Assistant Director (Design)/Incharge PSU Jacobabad, Mr. Waqar Ali Kalwar Assistant Director (Execution) MSDP, Mr. Adeel Ahmed Program Management Specialist (Engineering) USAID/Pakistan, Mr. Najam Altaf Chief of Party TPM-TCI and representatives of M/s. RCC Consultants Mr. Shafi Muhammad Lakho Team Leader and Mr. Hussain Bux Keerio Senior Engineer attended the meeting.



The Director general (Works) PMU-Sindh MSDP briefed the forum regarding discussion and decisions of the Pre-Consultants Coordination Meeting held on May 15<sup>th</sup>, 2023 jointly chaired by Director General (Works) and Program Management Specialist (Engineering) of USAID/Pakistan. The agenda of meeting was to review and discuss critical slow progress and Extension of time of Contract Package WW-07, WW-08, WW-09, WW-10 and WW-12, Closure of all field observation raised by TPM-TCI, Rectification Log of all Kind of Observations raised by TPM-TCI, Change in Size/Dimension/Shape of the different Sump under construction, Extensive delay of payment of IPA-23 and resultantly delay in processing of IPA 24 (Zone-B), Design and Drawing of Oxidation Pond at Shamb-e-Shah which is under Rehabilitation through Contract Package WW-12, time Frame of Utilization of remaining Unspent Funds of USAID Grant,



Apprehension of USAID about Contract Package WW-19 under Procurement Process, and Payment issue of Diversion during Reconstruction of Tertiary Drains. In addition, on the query of Chair, other points were discussed, and directives were issued accordingly. The Chair conveyed his reservation on the critically slow progress and the Chair directed to couple-up the entire work in letter and spirit by the Contractors, and the Engineer of the Program i.e., M/s. RCC Consultants, no leniency may be made with the Contractors at any cost.



### **12.7 Introductory meeting for Revision of Manuals of Sindh MSDP**

An introductory meeting for Revision of Manuals of Sindh MSDP was held on 18<sup>th</sup> May 2023 in Committee room of Sindh MSDP. Dr. Noman Soomro Consultant for Manual, Syed Muhammad Shakaib Director General (Works) MSDP, Ms. Uzaima Nasir Director (Finance & Compliance) MSDP, Babar Ismail Palijo Deputy Director (Design)/Procurement Specialist MSDP, Mr. Muhammad Aslam Memon Assistant Director HRD, Mr. Muhammad Faisal Saeed Assistant Director (Finance), Mr. Irfan Ali Bhatti Assistant Director (Monitoring & Evaluation), and Mr. Waqar Ali Kalwar Assistant Director (Execution) MSDP were present in the meeting.





The Director General (Works) MSDP welcomed the consultant and introduced all the participants to the consultant. Dr. Noman, Consultant updated/mentioned that they are in process of reviewing five manuals of MSDP, which were earlier shared by MSDP. Out of five manuals, reviewing of three manuals (Internal Audit, Finance and Monitoring & Evaluation) are almost finalized, the review will be shared. On the other hand, working on remaining two manuals (HR & Procurement) are also in progress which will also be finalized within weeks' time. The Director General (Works) MSDP advised all sections to MSDP to share all the necessary requirement, notifications, orders, etc. which must be incorporated in revised manuals during the whole exercise of revision of MSDP Manuals which were endorsed by all the participants. Director General (Works) MSDP has suggested to prepare a Time Bound chart of all activities including the time required from MSDP to provide necessary documents and if needed extension of time may be proposed with no cost extension.



## **12.8 Meeting with representatives of HAND/USAID & U.S.-Pakistan Center for Advanced Studies in Water (USPCAS-W)**

On 25<sup>th</sup> May 2023, a meeting of USAID/HANDS-Water Governance for Sindh Activity was held with representatives of USAID/HANDS and U.S.-Pakistan Center for Advanced Studies in Water (USPCAS-W) MUET Jamshoro at PSU-MSDP office Jacobabad. Mr. Babar Hussain Sarki Assistant Director (Design/Incharge) Program Support Unit MSDP Jacobabad, welcomed the participants and briefed them on the overall working mechanism of the program including Solid Waste Management component of Sindh MSDP. Further, Mr. Waheed Abro Manager Technical also discussed Project Operations Manual of the program and exchange ideas for better service delivery in Jacobabad city.



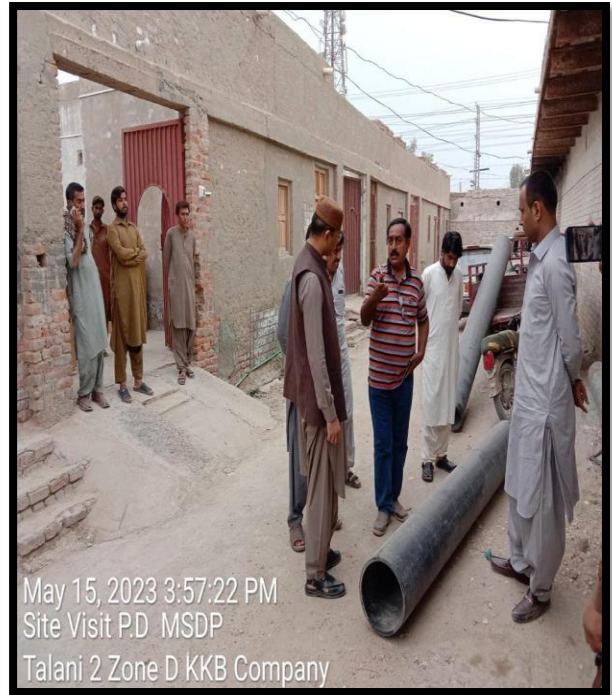
Incharge PSU MSDP Jacobabad briefed on the efforts of Sindh MSDP team to achieve targets and informed that overall progress of 80.6% has been achieved till date. During the meeting with representatives of HANDS/USAID it was agreed that the follow-up meetings should be held on priority basis to accomplish the remaining targets well on time.



## 13 SITE VISIT

### 13.1 Visit of Program Director Sindh MSDP

The Program Director Sindh MSDP made a field visit of various contract packages including (ZONE-B) WW-08 Murtaza Colony, (Zone-C) WW-12 Quetta Road highway and (Zone-D) WW-10 Talani area and Pachuhu Goath Waste Water Pumping Station during the month of May, 2023. The purpose of visit was to oversee and review the progress and on-going activities such as Tertiary Drains and Construction of Sump work, Rising Main Pipeline Jointing works and Formation of Sump works carried out through MSDP program at Jacobabad.







**MSDP**

Municipal Services Delivery Program



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# Program Management Unit

Sindh Municipal Service Delivery Program

D-18 Block-2 | Clifton Karachi | Pakistan

Tel No. 021-35810017-18 | Fax No. 021-35810019

[www.msdp.sindh.gov.pk](http://www.msdp.sindh.gov.pk)